

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1.1.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
3.1.1.1.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22
000	0.00	0.00	0.00	0.00	0.00	0.00
0001	10,069,000.20	-3,277,309.55	6,791,690.65	3,348,203.82	3,348,203.82	3,443,486.83
0002	19,710,593.04	2,786,954.86	22,497,547.90	12,305,124.86	12,305,124.86	10,192,423.04
0003	34,934,200.50	2,787,000.66	37,721,201.16	12,717,126.38	11,631,982.48	25,004,074.78
0004	2,356,593.59	928,376.79	3,284,970.38	2,923,699.81	2,923,699.81	361,270.57
0005	0.00	0.00	0.00	0.00	0.00	0.00
0006	0.00	0.00	0.00	0.00	0.00	0.00
0007	0.00	0.00	0.00	0.00	0.00	0.00
005	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	67,070,387.33	3,225,022.76	70,295,410.09	31,294,154.87	30,209,010.97	39,001,255.22



Pajo protesta de decir verdad que los Estados Financieros y sus notas, son razonables en forma y son responsabilidad del emisor.

SECRETARÍA DE AYUNTAMIENTO
 MTRA. ARELI CHANTES GUERRA
 SECRETARÍA GENERAL 2021 - 2024

PRESIDENCIA
 LIC. JOSE CINTO HERNANDEZ BONILLA
 PRESIDENTE 2021 - 2024



TESORERIA
 C.P. VERONICA ALAMEDA MONTE
 TESORERO
 JUAN C. BONILLA
 2021 - 2024