

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
3.1	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
3.1.1	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
3.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
3.1.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
3.1.1.1.1.1	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20
000	10,069,000.20	0.00	10,069,000.20	1,188,120.04	1,115,620.04	8,880,880.16
0001	19,710,593.04	0.00	19,710,593.04	6,109,194.59	6,109,194.59	13,601,398.45
0002	34,934,200.50	3,225,022.76	38,159,223.26	4,919,850.35	4,919,850.35	33,239,372.91
0003	2,356,593.59	0.00	2,356,593.59	1,158,959.91	1,158,959.91	1,197,633.68
0004	0.00	0.00	0.00	0.00	0.00	0.00
0005	0.00	0.00	0.00	0.00	0.00	0.00
0006	0.00	0.00	0.00	0.00	0.00	0.00
0007	0.00	0.00	0.00	0.00	0.00	0.00
005	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	67,070,387.33	3,225,022.76	70,295,410.09	13,376,124.89	13,303,624.89	56,919,285.20



Bajo protesta de decir verdad certifico que los Estados Financieros y sus notas son razonablemente correctos con responsabilidad del emisor.

SECRETARÍA H. AYUNTAMIENTO
 MTRA. ARELI CHANTES GUERRA JUAN C. BONILLA
 SECRETARIO GENERAL 2021 - 2024

PRESIDENCIA
 LIC. JOSE CINTO BERNAL JUAN C. BONILLA
 PRESIDENTE 2021 - 2024



ESTADOS UNIDOS MEXICANOS

C. P. VERONICA ALAMEDA ROMERO
 TESORERO
TESORERIA
 JUAN C. BONILLA
 2021 - 2024